

UNIVERSITY OF CALIFORNIA SAN DIEGO
2018/19 UNIVERSITY CENTER FEE EXPENDITURES

ORGANIZATION LEVEL III & IV	EXPENDITURES
UNIVERSITY CENTER	9,964,457
UCEN DEBT SERVICE	2,035,857
UCEN CUSTODIAL SERVICES	1,713,236
UCEN - MAINTENANCE	1,251,045
UCEN CAPITAL PROJECTS	1,007,860
UCEN FACILITIES OPERATION	878,228
UCEN TECHNICAL SERVICES	741,734
UCEN BUSINESS OPERATIONS	707,454
UCEN RESERVATION SERVICES	277,151
UCEN DIRECTOR'S OFFICE	266,241
UCEN ADMINISTRATIVE COMPUTING	216,634
UCEN RETAIL OPERATIONS	207,643
UCEN GENERAL EXPENSES	164,962
UCEN MARKETING	144,833
UCEN - PROGRAMS	119,589
UCEN - COMMUTER STUDENT SERVICES	112,152
UCEN THE LOFT	98,032
CAMPUS BIKE & SKATE	44,493
UCEN ADVISORY BOARD (UCAB)	19,130
PRICE CTR GAMEROOM	11,080
UCEN REVENUE CLEARING	4,123
UCEN DEFERRED MAINTENANCE	(14,245)
UCEN BUILDING B	(42,775)
STUDENT ACTIVITIES	176,071
CENTER FOR STUDENT INVOLVEMENT	147,970
STUDENT ACTIVITIES OFFICE	28,101
STUDENT FINANCIAL AID	560,000
STUDENT AID	560,000
Grand Total	10,700,528